

**St. Norbert's Church Financial Report for the Year January 1, 2024 to December 31 2024**  
**Rapporto Finanziario per l'anno 1 gennaio 2024 a 31 dicembre 2024**

	\$
Offertory	152,144.29
Maintenance & Restoration Fund	108,023.54
Easter & Christmas	11,012.10
Baptism, Marriages & Funerals	15,885.00
Liturgical & Candle	20,474.42
Mass Intentions	20,010.00
Sacramental Preparation	11,328.65
Social Events	9,322.25
Interest	54.84
Hall Revenue	600.00
Bulletin Advertising	3,500.00
HST & Supplies Refund	9,767.70
Special Diocesan Collections- Share Life	15,399.90
Special Diocesan Collections- Holy Land/Good Friday	2,078.55
Special Diocesan Collections- Papal Charities	1,265.65
Special Diocesan Collections- Catholic Missions (SFM)	912.00
Special Diocesan Collections- Needs of Canadian Church	1,387.00
Special Diocesan Collections- Evangelization of Nations/World Mission	1,249.90
Special Diocesan Collections- Mary Grove Camp	911.00
Special Diocesan Collections- Shepherd's Trust	1,888.20
Special Diocesan Collections- Missionary Co-op	1,097.55
Special Diocesan Collections-Indigenous	1,277.60
Total Receipts/Entrate	<b>389,590.14</b>
Expenses/Spese	
Salaries-Clergy & Staff	130,787.79
Office Supplies & Services	12,882.24
Insurance & Utilities	19,456.84
Repairs and Maintenance	21,830.75
Liturgical & Church expenses	22,734.49
Rectory Expenses	21,173.07
Clergy Health/Pension Assessment	11,535.00
Diocesan Assessment	38,666.00
Chaplaincy Services to Hospital	6,000.00
Social Events	5,046.13
Special Diocesan Collections	27,185.35
Church Improvements	
Boiler & Water Heater	28,600.34
Security Upgrades	13,107.82
Pastor Seating	12,333.16
Sound System Improvements	10,914.70
Office Entry Door	10,011.80
Refurbishing of Statues	8,500.00
Rectory	3,017.89
Sanctuary Lighting	1,635.40
Other Equipment	1,293.80
Total Expenses/ Spese Totale	<b>406,712.58</b>
<b>Expense more than Revenue/Le Spese sopra le Entrate</b>	<b>-17,122.44</b>



